

LOS ANGELES COUNTY JAIL PLAN

INDEPENDENT REVIEW AND COMPREHENSIVE REPORT

*BOARD OF SUPERVISORS' PRESENTATION
SEPTEMBER 17, 2013*

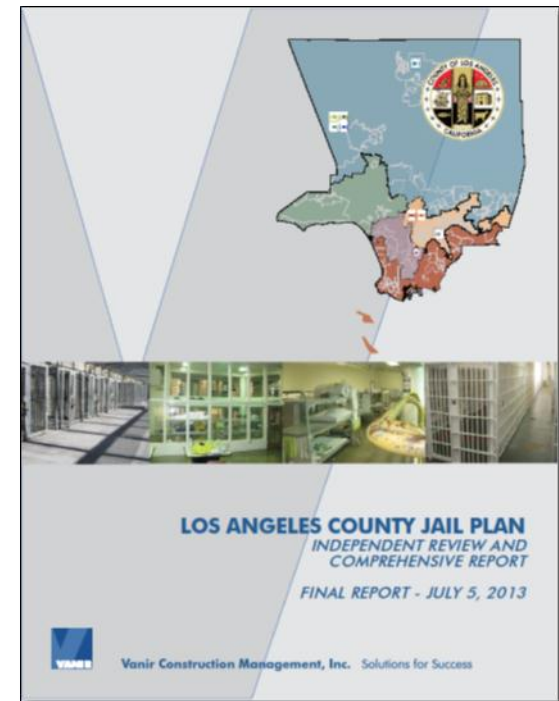


Vanir Construction Management, Inc. Solutions for Success



This report addresses two items identified in the Board motion of July 16th

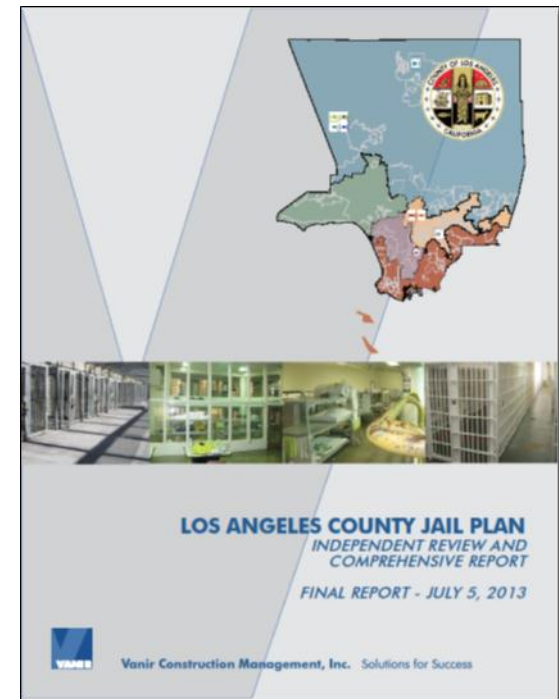
- ✓ Additional capital costs and beds needed if the time served by inmates was increased to 50, 60, 70 or 75 percent of their sentence.
- ✓ Number of beds needed for the County to meet the State's Federal mandate of 137 percent for each facility.





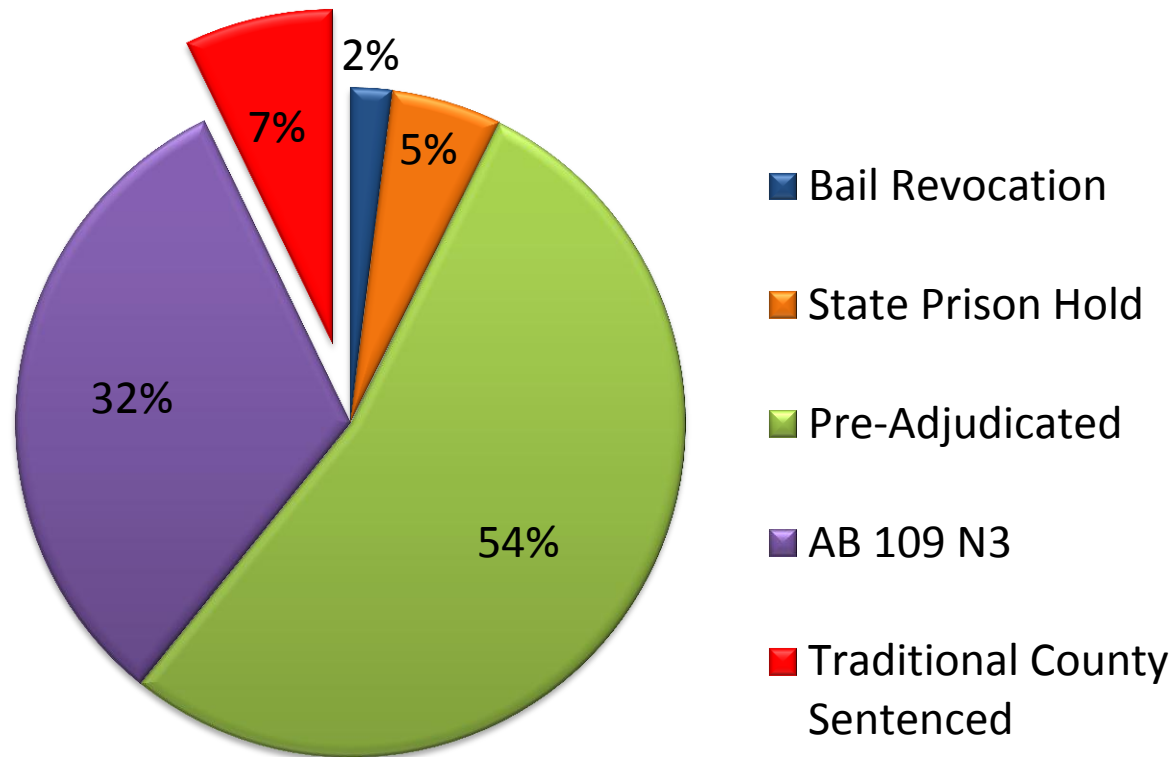
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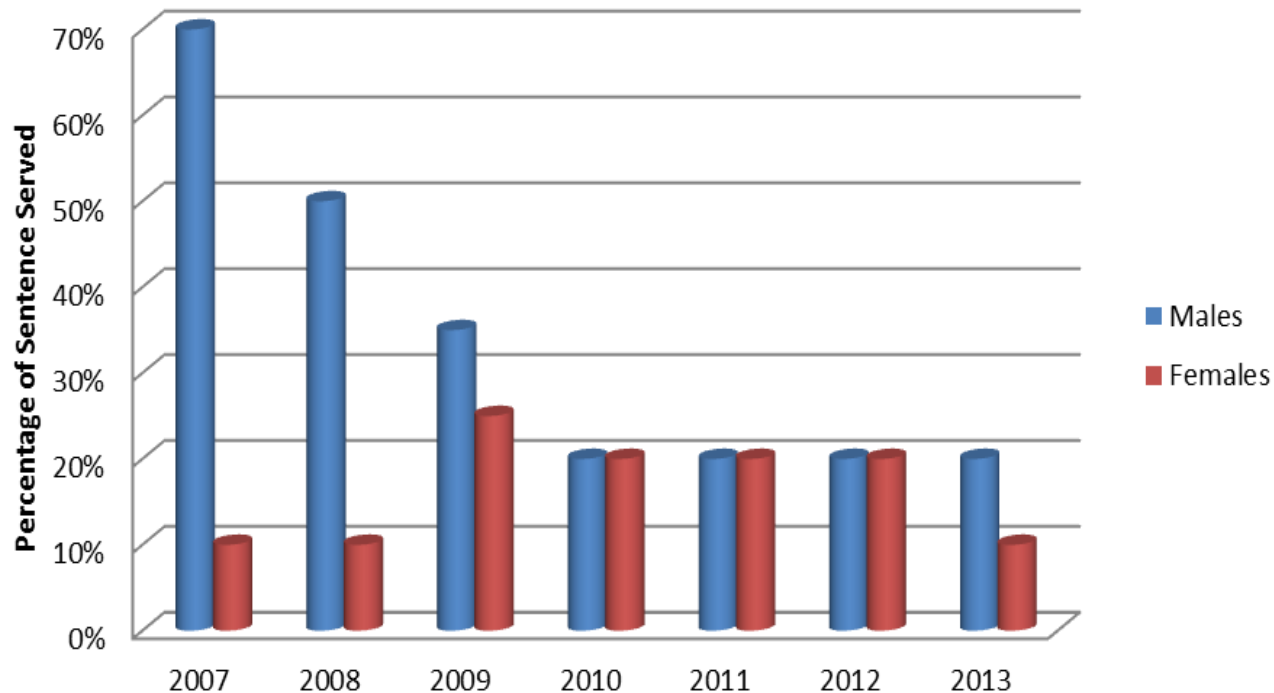
County Jail System Primary Inmate Population Groups



Additional capital costs and beds needed if the time served by inmates was increased to 50, 60, 70 or 75 percent of their sentence



Percentage of Time Served for Traditional County Sentenced Inmates



Source: Los Angeles County Sheriff's Department

Additional capital costs and beds needed if the time served by inmates was increased to 50, 60, 70 or 75 percent of their sentence



Number of Beds Needed to Increase Percentage of Time Served

Minimum Time Served	Number of Additional Inmates	Number of Additional Beds Including 10% Peaking/Classification
50%	1,549	1,704
60%	2,114	2,325
70%	2,680	2,948
75%	2,963	3,259

Additional capital costs and beds needed if the time served by inmates was increased to 50, 60, 70 or 75 percent of their sentence



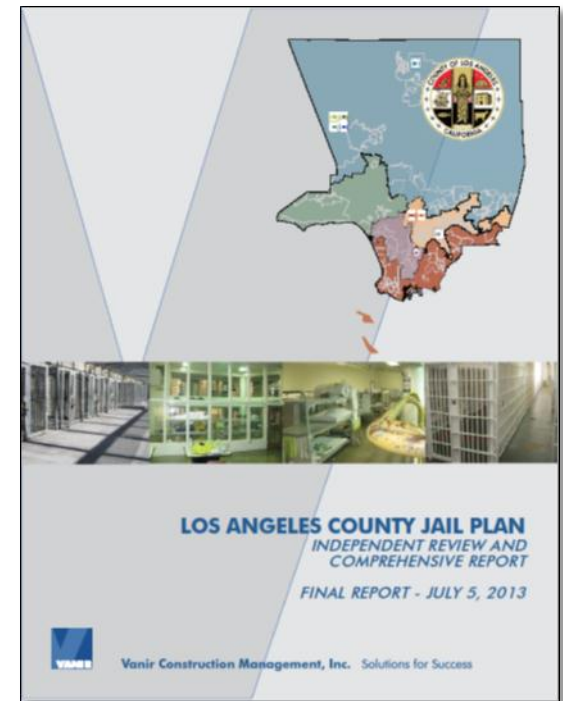
Capital Costs for Additional Beds Needed to Increase Time Served

Minimum Time Served	Number of Additional Beds Including 10% Peaking/Classification	Total Conceptual Project Capital Cost Estimate including Escalation
50%	1,704	\$359,683,000
60%	2,325	\$509,295,000
70%	2,948	\$598,418,000
75%	3,259	\$674,727,000

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Comparison between the Federal Mandate to the State Prison System and the Los Angeles County Jail Plan Options

Federal Mandate to State Prison System	Option 1A	Option 1B	Option 2	Option 3	Option 4
137.5%	124.2%	124.5%	124.5%	124.2%	120.3%

Number of beds needed for the County to meet the State’s Federal mandate of 137 percent for each facility



Existing County Jail Facilities Populations Plan Options (Proposed)

	PDC East	PDC North	PDC South	NCCF	MCJ	TTCF	CRDF	IRC
Proposed Inmate Population	1,152	1,382	988	3,384	0	3,927	1,868	302
BSCC Rated Capacity	926	768	846	2,208	0	2,244	1,668	336
Percent of Rated Capacity	124.4%	180.0%	116.8%	153.3%	-	175.0%	112.0%	89.9%

Notes:

PDC - Pitchess Detention Center
NCCF - North County Correctional Facility
MCJ - Men's Central Jail

TTCF – Twin Towers Correctional Facility
CRDF – Century Regional Detention Facility
IRC – Inmate Reception Center

**Number of beds needed for the County to meet the State's Federal mandate
of 137 percent for each facility**



Existing Facilities in Jail Plan Options that would Exceed 137.5% Capacity

	PDC North	NCCF	TTCF
Jail Plan Options Proposed Inmate Population	1,382	3,384	3,927
Reduced Inmate Population to meet 137.5% Capacity	1,045	3,006	3,055
Difference Between Proposed and Reduced Inmate Population	337	378	872

Number of beds needed for the County to meet the State's Federal mandate of 137 percent for each facility



Additional Beds Required for all Facilities in the Jail Plan Options to Meet the State's Federal Mandate of 137.5% of Capacity

Existing Facility	Number of Additional Beds	Number of Additional Beds Including 10% Peaking/Classification
PDC North	337	371
NCCF	378	416
TTCF	872	959
Total Number of Additional Beds		1,746

Number of beds needed for the County to meet the State's Federal mandate of 137 percent for each facility